

Economic Development

Other Funds

	Estimated FY 2007	Dept Request FY 2008	Gov Rec FY 2008	Gov Rec vs Est FY 2007	Percent Change	Description
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Economic Development, Dept. of</u>						
Economic Development, Department of						
Workforce Development Appr	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	0.0%	
Renewable Fuels Infrastructure-GIVF	2,000,000	2,000,000	2,000,000	0	0.0%	
Renewable Fuels Infrastructure-UST	3,500,000	3,500,000	3,500,000	0	0.0%	
DED Programs-GIVF	33,000,000	33,000,000	33,000,000	0	0.0%	
Regents Institutions-GIVF	5,000,000	5,000,000	5,000,000	0	0.0%	
State Parks-GIVF	1,000,000	1,000,000	1,000,000	0	0.0%	
Cultural Trust Fund-GIVF	1,000,000	1,000,000	1,000,000	0	0.0%	
Workforce and Econ. Dev.-GIVF	7,000,000	7,000,000	7,000,000	0	0.0%	
Regional Financial Assistance-GIVF	1,000,000	1,000,000	1,000,000	0	0.0%	
NPDES Elimin. Syst. Permits	100,000	0	100,000	0	0.0%	
ICVS-Promise-HITT	125,000	125,000	125,000	0	0.0%	
Total Economic Development, Dept. of	\$ 57,725,000	\$ 57,625,000	\$ 57,725,000	\$ 0	0.0%	
<u>Iowa Finance Authority</u>						
Iowa Finance Authority						
Rent Subsidy Program-SLTF	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	0.0%	
Home and Community Based Ser.-SLTF	0	2,000,000	0	0	0.0%	The Authority requested an increase of \$2,000,000 to provide low-cost loans for elder care facilities such as adult day care, respite services, and congregate meal sites, etc.
Total Iowa Finance Authority	\$ 700,000	\$ 2,700,000	\$ 700,000	\$ 0	0.0%	
<u>Iowa Workforce Development</u>						
Iowa Workforce Development						
IWD Field Offices (UI Reserve Interest)	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	0.0%	
P & I Workers' Comp. Division	471,000	471,000	471,000	0	0.0%	
Total Iowa Workforce Development	\$ 4,471,000	\$ 4,471,000	\$ 4,471,000	\$ 0	0.0%	
Total Economic Development	\$ 62,896,000	\$ 64,796,000	\$ 62,896,000	\$ 0	0.0%	